

**JERRY THOMAS ELEMENTARY SCHOOL
CLASSROOM ADDITION PROJECT
PROJECT #1651-8375**

HISTORY:

- 11/18/03** Board Report **13D-2** for the negotiated **Architectural Consultant Agreement** with **Song & Associates** in the amount of **\$467,982.00**
- 02/18/04** Board Report **13D-1** for an Agreement for **Pre-Construction fees** and **CM@Risk Services** to **Suffolk Construction** in the amount of **\$79,537.00**.
- 05/23/05** Special Board Meeting **Item #3** for an **Amendment to the Agreement** establishing the **Phase I GMP** to **Suffolk Construction** in the amount of **\$13,256,973.00**.
- 06/27/05** Notice-to-Proceed
 - 522** Original Contract Days
- 12/01/06** Original Substantial Completion
- 01/02/07** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM5	05/17/06			3,157.00	45,000.00		Z	Additional Architectural Services for design and engineering for added scope.
	PM5	05/17/06			13,563.00			Z	Additional Architectural Services for design and engineering for added scope.
	PM5	05/17/06			6,190.00			Z	Additional Architectural Services for design and engineering for added scope.
	PM5	05/17/06			4,950.00			S	Additional Architectural Services for design and engineering for added scope.
		TOTALS	0.00	0	27,860.00	45,000.00	0.00		
		ORIG SUM	13,336,510.00		467,982.00				
		REV SUM	13,336,510.00		495,842.00				
		% CO'S	0.00%		5.95%		0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

PM5
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DEPARTMENT OF PROGRAM MANAGEMENT

Cost Category	Budget Amount
Original Architectural Services	\$ 467,982.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	\$ 27,860.00
Adjusted Purchase Order	\$ 495,842.00

Construction costs are estimated to be \$45,000.00.

FINANCIAL IMPACT	<p>The financial impact to the Project's Budget is \$72,860.00.</p> <p>The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.</p>
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